

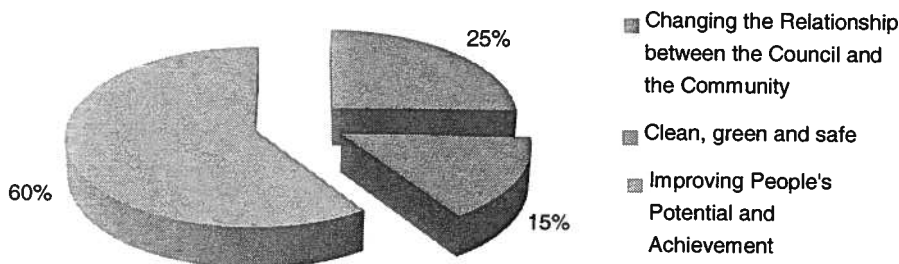
Dearne Area Council (April 2013 – March 2014) Update

Devolved Ward Budget funding overview

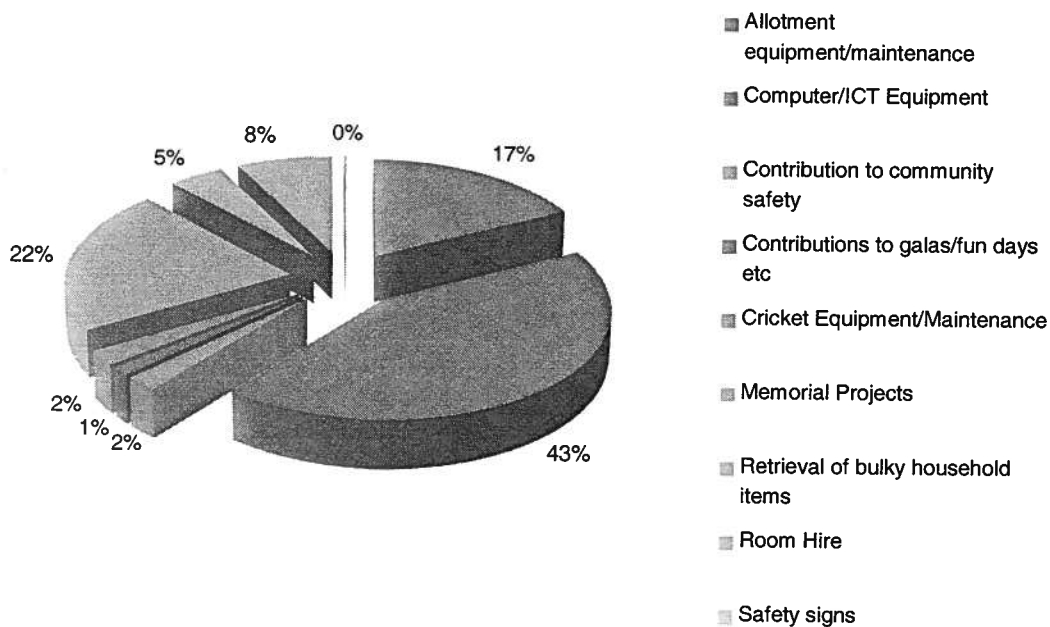
The Dearne Area Council committed £23,081 of its £40,000 Devolved Ward Budget allocation, with £23,632 of this commitment being charged.

Devolved Ward Budget	Committed	Allocation remaining	To be charged
DEARNE	£ 23,081.00	£ 16,919.00	£ 16,368.00
Dearne North	£ 15,800.00	£ 4,200.00	£ 3,936.00
Dearne South	£ 7,281.00	£ 12,719.00	£ 12,432.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:



The following shows a breakdown of commitment by Ward, and also details the actual 2013-2014 spend.

The Dearne North Ward committed £15,800 of its £20,000 Devolved Ward Budget allocation, but had an actual charge of £16,064 charged to the Ward.

The uncharged £3,936 from 2013-2014 will be added to the £20,000 2014-2015 allocation, giving a full Devolved Ward Budget allocation of £23,936.*

Project	Allocation	Allocation remaining	Actual spend of project to date
Bulky rubbish collection	£ 500.00	£19,500.00	£ 400.00
Dearne North August Fair	£ 300.00	£19,200.00	£ 300.00
Employability ICT skills for adults	£10,000.00	£ 9,200.00	£ 10,000.00
Enforcement Project	£ 500.00	£ 8,700.00	£ 500.00
Dearne Memorial Project	£ 2,500.00	£ 6,200.00	£ 2,500.00
Dearne Allotment Project	£ 2,000.00	£ 4,200.00	£ 2,000.00

The Dearne South Ward committed £7,281 of its £20,000 Devolved Ward Budget allocation, but had an actual charge of £7,568 charged to the Ward.

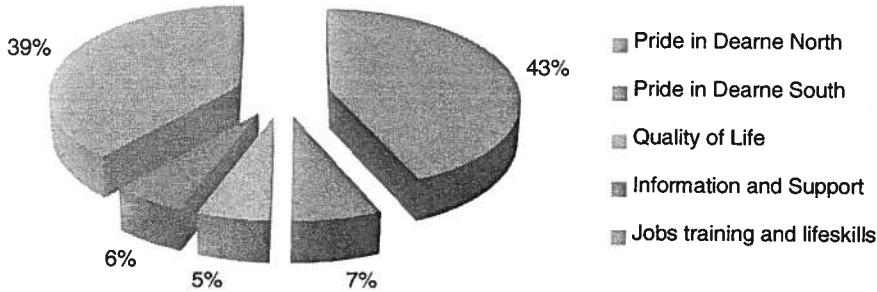
The uncharged £12,432 from 2013-2014 will be added to the £20,000 2014-2015 allocation, giving a full Devolved Ward Budget allocation of £32,432.*

Project	Allocation	Allocation remaining	Actual spend of project to date
Bulky rubbish collection	£ 500.00	£19,500.00	£ 400.00
Cricket & Football Pavilion Maintenance	£ 520.00	£18,980.00	£ 520.00
Prospect Rd MUGA sign	£ 45.00	£18,935.00	£ 45.00
Cook and Eat Project	£ 1,716.00	£17,219.00	£ 1,716.00
Dearne Allotment Project	£ 2,000.00	£15,219.00	£ 2,000.00
Dearne Memorial Project	£ 2,500.00	£12,719.00	£ 2,500.00

* Please note that all ear-marked funds from the 2013/2014 financial year are subject to Cabinet approval.

Ward Alliance Fund Budget Overview

The pie-chart below shows how the funding has met the Ward Alliances priorities:



The Dearne North Ward committed £3,914.28 of its £10,000 Ward Alliance Fund allocation, with £3,914.28 of this commitment charged to the Ward.

The uncharged £6,085.72 from 2013-2014 will be added to the £10,000 2014-2015 allocation, giving a full Ward Alliance Fund allocation of £16,085.72*

The projects declared a total number of 862 volunteer hours, which equates to the equivalent monetary value of £9,559.58.

Ward Alliance Funded Project	Allocation	Charged Spend
Thurnscoe Park in Bloom	£ 1,492.00	£ 1,492.00
Goldthorpe Parish Hall	£ 2,422.28	£ 2,422.28

The Dearne South Ward committed £5,120.05 of its £10,000 Ward Alliance Fund allocation, with £4,620.05 of this commitment charged to the Ward.

The uncharged £5,379.95 from 2013-2014 will be added to the £10,000 2014-2015 allocation, giving a full Ward Alliance Fund allocation of £15,379.95*

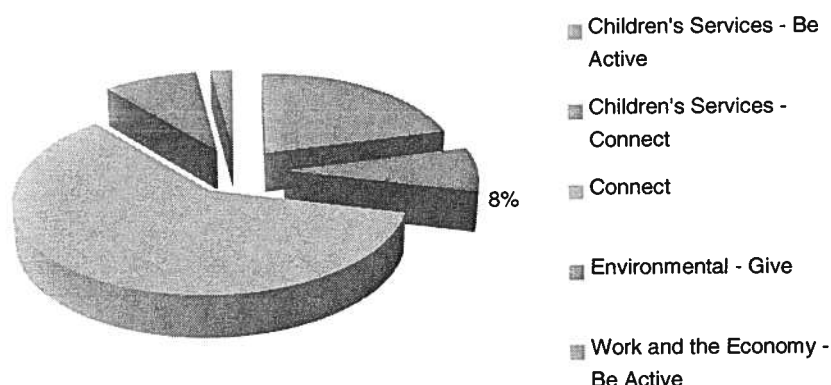
The projects declared a total number of 1066 volunteer hours, which equates to the equivalent monetary value of £11,821.94.

Ward Alliance Funded Project	Allocation	Charged spend
Comrades Football Club - Equipment Repair	£ 500.00	£ 500.00
B.O.D.Y. Carnegie Gym	£ 500.00	
Dearne Memorial Group - Publicity for the Memorial Project	£ 120.05	£ 120.05
Dearne South Community Board - running costs of board	£ 500.00	£ 500.00
Better Prospects	£ 3,500.00	£ 3,500.00

* Please note that all ear-marked funds from the 2013/2014 financial year are subject to Cabinet approval.

Public Health Funding Budget Overview

The pie-chart below shows how the funding has met the Public Health priorities:



The Dearne North Ward committed £698.34 of its £7,000 Public Health Funding allocation, with £698.34 of this commitment charged to the Ward. The uncharged £6,301.66 has been rolled forward, and will be available to spend in the 2014-2015 financial year.*

Public Health Funded Project	Allocation	Charged spend
Dearne Sports Bowling Club	£ 568.74	£ 568.74
Station House Community Association - Purchase of outdoor jackets	£ 129.60	£ 129.60

The Dearne South Ward committed £5,717.95 of its £7,000 Public Health Funding allocation, with £5,717.95 of this commitment charged to the Ward. The uncharged £1,282.05 has been rolled forward, and will be available to spend in the 2014-2015 financial year.*

Public Health Funded Project	Allocation	Charged spend
Dearne Valley Bulldogs ARLFC Changing room fittings	£ 1,358.95	£ 1,358.95
Goldthorpe Scout Group	£ 500.00	£ 500.00
St Andrews Luncheon Club upgrade	£ 3,859.00	£ 3,859.00

* Please note that all ear-marked funds from the 2013/2014 financial year are subject to Cabinet approval.

Dearne Area Council (April 2014 – May 2014) Update

The Dearne Area Council has a full grant allocation of £95,418 for the 2014-2015 financial year. This is made up of a £56,368 Devolved Ward Budget allocation, a £31,466 Ward Alliance allocation, and a £7,584 Public Health allocation.

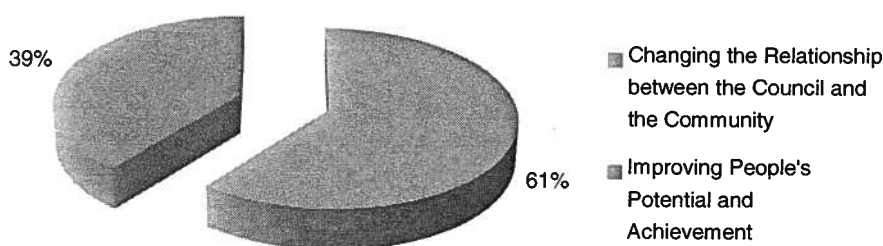
DEARNE	Full allocation	DWB Allocation	WAF allocation	Public health allocation
	£ 95,418.00	£ 56,368.00	£ 31,466.00	£ 7,584.00
Dearne North	£ 46,324.00	£ 23,936.00	£ 16,086.00	£ 6,302.00
Dearne South	£ 49,094.00	£ 32,432.00	£ 15,380.00	£ 1,282.00

The Devolved Ward Budget allocation of £56,368 is made up of a £40,000 allocation for 2014-2015, and an ear-marked allocation of £16,368 from the 2013-2014 financial year.

To date, the Dearne Area Council have committed £5,291.26 of its £56,368 Devolved Ward Budget allocation, with £2,090 of this commitment being charged.

	Allocation	Committed spend	Allocation remaining	Charged spend
DEARNE	£ 56,368.00	£ 5,291.26	£ 51,076.74	£ 2,090.00
Dearne North	£ 23,936.00	£ 1,045.00	£ 22,891.00	£ 1,045.00
Dearne South	£ 32,432.00	£ 4,246.26	£ 28,185.74	£ 1,045.00

A breakdown of how this commitment supports the corporate plan priorities is below:



The following shows a breakdown of commitment by Ward, and also details the actual spend.

The Dearne North Ward have committed £1,045 of its £23,936 Devolved Ward Budget allocation, with £1,045 of this commitment charged to the Ward.

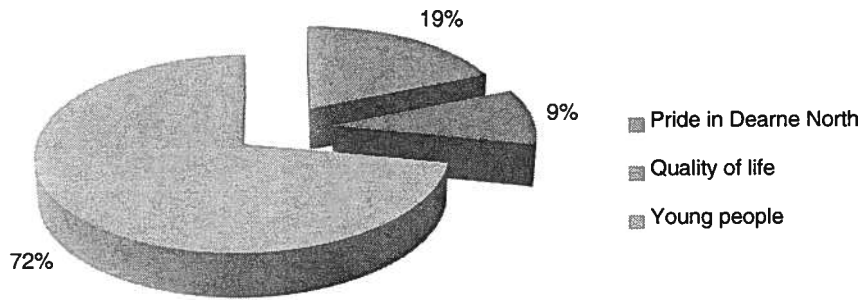
Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DS	£1,045.00	£1,045.00	£22,891.00

The Dearne South Ward have committed £4,246.26 of its £32,432 Devolved Ward Budget allocation, with £1,045 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DN	£1,045.00	£1,045.00	£31,387.00
Upgrade of Dearne IT suite	£3,201.26		£28,185.74

Ward Alliance Fund Budget Overview

The Dearne Area Ward Alliances have a full Ward Alliance Allocation of £31,466. This is made up of an £20,000 allocation for 2014-2015, and an ear-marked allocation of £11,466 from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by the Ward Alliances.



The Dearne North Ward has committed £2,900 of its £16,086 Ward Alliance Fund allocation, with none of this commitment charged to the Ward. The projects declared a total number of 174 volunteer hours, which equates to the equivalent monetary value of £1,929.66.

Ward Alliance Funded Project	Allocation	Charged spend	Allocation remaining
Thurnscoe Institute Cricket Club - Water supply	£1,000.00	£ 0.00	£15,085.72
6th Barnsley Scout Group	£1,900.00	£ 0.00	£13,185.72

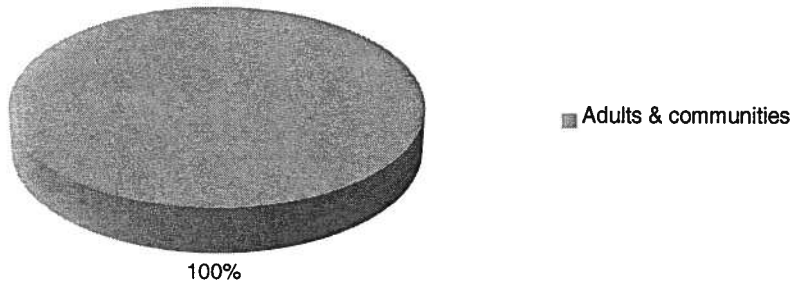
The Dearne South Ward has committed £2,400 of their £15,380 Ward Alliance Fund allocation with £500 of this commitment charged to the Ward. The projects declared a total number of 174 volunteer hours, which equates to the equivalent monetary value of £1,929.66.

Ward Alliance Funded Project	Allocation	Charged spend	Allocation remaining
B.O.D.Y Carnegie Gym (ear-marked from 13/14)	£500.00	£500.00	£14,880
6th Barnsley Scout Group	£1,900.00		£12,980

Public Health Funding Budget Overview

The Dearne Area Ward Alliances have an allocation of £7,584 Public Health Funding available to spend in the 2014-2015 financial year. This allocation is made up of the unspent grant from the 2013-2014 financial year.

The pie chart below illustrates how the committed projects to date fit the priorities as set by Public Health.



The Dearne North Ward have committed £350 of its £6,302 Public Health Funding allocation. with none of this commitment charged to the Ward.

Public Health Funded Project	Allocation	Charged spend	Allocation remaining
The Rainbow Centre - Facelift	£350.00	£ 0.00	£5,952

The Dearne South Ward have not committed any of their £1,282 Public Health funding allocation.

